

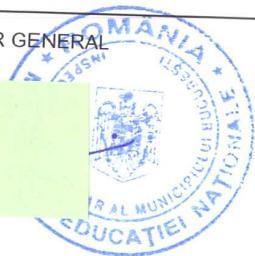
## Gradinita Nr. 71 Bucuresti

01A

## BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE, ALINIATE, PE ANUL 2019

| Nr. Crt | Denumire Indicator                    | Cod Indicator            |                        | Total            | Trimestrul I   | Trimestrul II  | Trimestrul III | Trimestrul IV  |
|---------|---------------------------------------|--------------------------|------------------------|------------------|----------------|----------------|----------------|----------------|
|         |                                       | Clasificatie functionala | Clasificatie economica |                  |                |                |                |                |
| 1       | <b>Total Cheltuieli</b>               |                          |                        | <b>1.881.209</b> | <b>378.354</b> | <b>459.010</b> | <b>443.789</b> | <b>600.056</b> |
| 2       | Invatamant                            | 65                       |                        | 1.881.209        | 378.354        | 459.010        | 443.789        | 600.056        |
| 3       | TITLUL I CHELTUIELI DE PERSONAL       | 65                       | 10                     | 1.881.209        | 378.354        | 459.010        | 443.789        | 600.056        |
| 4       | Cheltuieli salariale in bani          | 65                       | 10.01                  | 1.841.383        | 370.028        | 449.388        | 434.552        | 587.415        |
| 5       | Salarii de baza                       | 65                       | 10.01.01               | 1.472.665        | 292.053        | 350.704        | 356.000        | 473.908        |
| 6       | Alte sporuri                          | 65                       | 10.01.06               | 72.683           | 11.310         | 11.373         | 25.000         | 25.000         |
| 7       | Fond aferent platii cu ora            | 65                       | 10.01.11               | 207.028          | 50.370         | 56.658         | 40.000         | 60.000         |
| 8       | Indemnizatii de hrana                 | 65                       | 10.01.17               | 79.007           | 16.295         | 25.653         | 8.552          | 28.507         |
| 9       | Alte drepturi salariale in bani       | 65                       | 10.01.30               | 10.000           | 0              | 5.000          | 5.000          | 0              |
| 10      | Contributii                           | 65                       | 10.03                  | 39.826           | 8.326          | 9.622          | 9.237          | 12.641         |
| 11      | Contributia asiguratorie pentru munca | 65                       | 10.03.07               | 39.826           | 8.326          | 9.622          | 9.237          | 12.641         |

INSPECTOR SCOLAR GENERAL



CONTABIL